

**BAKER SCHOOL DISTRICT #12**  
**NOTICE OF INTENT TO INCREASE NONVOTED LEVIES**  
**March 15, 2021**

The Baker School District is committed to financial transparency; 20-9-116, MCA requires school districts to provide notice of its intent to increase non-voted levies in the ensuing fiscal year. As a result, the proposed notice contains projections (estimates) for all of the District's non-voted levy supported funds:

Fund	<u>2020-21 Actual</u>		<u>2021-22 Projections</u>					
	<u>Levies</u>		\$	Mills	Change \$	Change Mills	Est.	Est.
	\$	Mills					Annual	Annual
						Tax Impact	Tax Impact	
						\$100K	\$200K	
						home	home	
Transportation	\$ 362,068	10.76	\$ 372,067	12.45	\$ 9,999	1.69	\$ 2.28	\$ 4.56
Bus Depreciation	\$ -	-		-	\$ -	-	\$ -	\$ -
Tuition	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Adult Ed	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
Building Reserve								
Permissive	\$ -	-	\$ -	-	\$ -	-	\$ -	\$ -
<b>Grand Total</b>	<b>\$ 362,068</b>	<b>10.76</b>	<b>\$ 372,067</b>	<b>12.45</b>	<b>\$ 9,999</b>	<b>1.69</b>	<b>\$ 2.28</b>	<b>\$ 4.56</b>

These estimates are the District's best estimates at the current time. They are based on the current year's taxable value as required by 20-9-116, MCA. If the District's taxable value increases as expected, the mill and taxpayer cost increases will be less than presented here. These estimates are preliminary and changes are expected before the final budgets are set in August. Please contact the District Business Office at (406) 778-2577 or [mettlerj@baker.k12.mt.us](mailto:mettlerj@baker.k12.mt.us) if you have any questions or need additional information.